

Westmont Public Library FY25 Budget and Appropriation

Operating Fund	FY25 Budget	FY25 Appropriation	increase % over budget
Wages	1,315,000	1,643,750	25%
Benefits (FICA, health and unemployment insurance, IMRF)	373,816	467,270	25%
Board & Staff Dev.	13,735	17,169	25%
Materials	292,827	366,034	25%
Automation & Technology	163,048	203,810	25%
Supplies	33,436	41,795	25%
Programs and Makery	22,050	27,563	25%
Marketing & Advertising	33,133	41,416	25%
Building & Grounds Maintenance	105,065	136,585	30%
Equipment Maintenance	28,000	42,000	50%
Utilities	16,600	24,900	50%
Furniture & Equipment	41,968	46,165	10%
Professional Services	22,003	38,505	75%
Building & Workers Comp Insurance	19,775	24,719	25%
Reserves	70,000	70,000	0%
Miscellaneous	2,000	2,500	25%
Total Operating Fund	2,552,456	3,194,180	25%
Special Reserve Fund/Capital Improvements	FY25 Budget	FY25 Appropriation	
Capital improvements/renovation			
Capital improvements/maintenance		350,000	
Total Special Reserve Fund/Capital Improvements	0	350,000	
Total Appropriation		3,544,180	

The appropriation sets the legal limit of the amount of money the Library can spend in its general and special reserve funds in the fiscal year. The budget is the financial plan of what the Library intends to spend; the appropriation amount is the legal limit that can possibly be spent. Appropriation amounts exceed budgeted amounts so that if unexpected income is received by the Library or if the Library needs to spend more money than anticipated in any budget line, those funds can legally be expended. For this reason, appropriation numbers may seem high in order to account for any unexpected revenue or expense.