

**Westmont Public Library
FY24 Budget and Appropriation**

Operating Fund	FY24 Budget	FY24 Appropriation	increase % over budget
Wages	1,187,170	1,483,963	25%
Benefits (FICA, WC, UI, HI & IMRF)	329,258	411,573	25%
Board & Staff Dev.	11,000	13,750	25%
Materials	266,674	333,343	25%
Automation & Technology	145,702	182,128	25%
Supplies	31,115	38,894	25%
Programs and Makery	23,615	29,519	25%
Marketing & Advertising	30,990	38,738	25%
Building & Grounds Maintenance	101,896	132,465	30%
Equipment Maintenance	35,519	46,175	30%
Utilities	16,700	21,710	30%
Furniture & Equipment	38,333	42,166	10%
Professional Services	20,257	35,450	75%
Building Insurance	16,866	18,553	10%
Reserves	70,000	70,000	0%
Miscellaneous	1,200	1,560	30%
Total Operating Fund	2,326,295	2,899,983	25%

Special Reserve Fund/Capital Improvements	FY24 Budget	FY24 Appropriation
Capital improvements/renovation		300,000
Capital improvements/maintenance		300,000
Total Special Reserve Fund/Capital Improvements	0	600,000

Total Appropriation **3,499,983**