

## FY19 Westmont Public Library Operating Budget

REVENUE	
Property Tax Current	\$ 1,885,397
Interest Income	\$ 16,261
Fines Income	\$ 22,200
Photocopying Income	\$ 8,900
Lost & Paid Materials	\$ 1,100
Non-Resident Fees	\$ 2,000
Memorials & Donations	\$ 1,800
Impact Fees/New Development	\$ 500
Grants	
Miscellaneous Revenue	\$ 1,000
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 1,939,158</b>

EXPENDITURES	
Salaries, benefits, and development	\$ 1,286,643
Library materials	\$ 265,000
Marketing, programs, Makery	\$ 57,650
Building, equipment, supplies, utilities	\$ 144,228
Technology Services	\$ 125,555
Furniture and Equipment	\$ 28,000
Professional Services and Insurance	\$ 32,082
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 1,939,158</b>

