

**Westmont Public Library**  
**FY17 Appropriation**

<b>Operating Fund</b>	<b>FY17 Appropriation</b>
Wages	915,000
Benefits	280,000
Board & Staff Development	20,000
Materials	300,000
Automation & Technology	125,000
Supplies	30,000
Programs	65,000
Public Communications	40,000
Building & Grounds Maintenance	300,000
Equipment Maintenance	100,000
Utilities	40,000
Furniture & Equipment	30,000
Professional Services	150,000
Building Insurance	15,000
Transfer to Library Special Reserves	20,000
Contingency	3,000
<b>Total Operating Fund</b>	<b>2,433,000</b>

<b>Special Reserve Fund/Capital Improvements</b>	<b>FY17 Appropriation</b>
<b>Total Special Reserve Fund/Capital Improvements</b>	<b>580,000</b>

**Total Appropriation** 3,013,000