

Westmont Public Library

FY16 Appropriation

Operating Fund	FY16 Appropriation
Wages	960,000
Benefits (FICA, WC, UI, HI & IMRF)	300,000
Board & Staff Dev.	30,000
Materials	360,000
Automation & Technology	120,000
Supplies	60,000
Programs	50,000
Marketing & Advertising	35,000
Building & Grounds Maint.	150,000
Equipment Maint	55,000
Utilities	30,000
Furniture & Equipment	60,000
Professional Services	90,000
Building Insurance	21,000
Reserves	200,000
Contingency	2,700
Total Operating Fund	2,523,700

Special Reserve Fund/Capital Improvements	FY16 Appropriation
Debt Service	
Second floor refresh	
Staff lounge refresh	
Parking lot	
RFID	
Technology upgrades	
Total Special Reserve Fund/Capital Improvements	450,000