

**Westmont Public Library
FY18 Budget and Appropriation**

Operating Fund	FY18 Budget	FY18 Appropriation
Wages	908,600	975,000
Benefits (FICA, WC, UI, HI & IMRF)	250,390	295,000
Board & Staff Dev.	20,355	26,461
Materials	277,650	360,945
Automation & Technology	118,967	154,700
Supplies	36,000	46,800
Programs and Makery	36,850	47,905
Marketing & Advertising	25,600	33,280
Building & Grounds Maintenance	83,730	183,000
Equipment Maintenance	34,360	100,000
Utilities	16,050	30,000
Furniture & Equipment	30,800	40,040
Professional Services	23,100	100,000
Building Insurance	11,900	20,000
Reserves	0	-
Contingency	1,900	5,000
Total Operating Fund	1,876,252	2,418,131

Special Reserve Fund/Capital Improvements	FY18 Appropriation
Capital improvements/renovation	400,000
Capital improvements/maintenance	200,000
Total Special Reserve Fund/Capital Improvements	600,000

Total Appropriation **3,018,131**