

**Westmont Public Library    B&A for the FY 2013**

<b>Operating fund</b>	<b>est FY13 Budget</b>	<b>Approved Appropriation</b>
Wages	825,000	1,000,000
Employee Benefits	225,000	300,000
Staff & Board Dev.	20,000	30,000
Library Materials	280,000	500,000
Automation	100,000	200,000
Supplies	38,000	45,000
Programs	22,000	40,000
Public Communications	22,000	30,000
Building Maint.	60,000	100,000
Equipment Maint.	43,000	100,000
Utilities	19,000	25,000
Furniture & equip	5,000	100,000
Copier & printers	21,200	25,000
Professional services	29,000	50,000
Building insurance	16,000	25,000
Debt service	0	112,000
Contingency (misc.)	1,723	2,682
<b>Total Operating Fund</b>	<b>1,726,923</b>	<b>2,684,682</b>

**Total Special Reserves                    500,000                    500,000**

For facility and equipment maintenance and improvements, and for debt service.

The Board of Library Trustees hereby applies for a specific fund to be accumulated from the unexpended balance of the proceeds received from library taxes levied for the 1998 and subsequent years; said fund to be accumulated and set aside for library purposes in accordance with Chapter 75, Section 5/5-8 of the Illinois Compiled Statutes.

Members voting aye:     Carmichael,  
Gorman, Martens, Porter, Scheid

Members voting no: none

Members absent: none (2 vacancies)

Approved: 5/17/2011

Sent to Village 5/19/2011