

Westmont Public Library B&A for the FY 2012

Operating fund	FY2012
Wages	1,000,000.00
Employee Benefits	300,000.00
Staff & Board Dev.	30,000.00
Library Materials	400,000.00
Automation	200,000.00
Supplies	60,000.00
Programs	40,000.00
Public Communications	30,000.00
Building Maint.	250,000.00
Equipment Maint.	120,000.00
Utilities	50,000.00
Furniture & equip	200,000.00
Copier & printers	30,000.00
Professional services	60,000.00
Building insurance	25,000.00
Debt service	112,000.00
Contingency (misc.)	3,000.00
Total operating	2,910,000.00

The Board of Library Trustees hereby applies for a specific fund to be accumulated from the unexpended balance of the proceeds received from library taxes levied for the 1998 and subsequent years; said fund to be accumulated and set aside for library purposes in accordance with Chapter 75, Section 5/5-8 of the Illinois Compiled Statutes for 2008.

Members voting aye: E. Carmichael, J. Fedeczko, C. Kaifesh, A. Porter, C. Gorman, S. Scheid, J. Martens

Members voting no: none

Members absent: none

Approved: 18 May 2010

Submitted to Village May 20, 2010