

**WESTMONT PUBLIC LIBRARY FY19 BUDGET**

<b>REVENUE</b>		<b>FY18 BUDGET</b>	<b>FY19 BUDGET</b>
<b>Operating Fund (11)</b>			
	11-3000 Property Tax Revenue		
	11-3010 Current	1,837,150	1,885,397
	11-3040 Prior Years		
	<b>Total 11-3000 Property Tax Revenue</b>	<b>1,837,150</b>	<b>1,885,397</b>
	11-3300 Interest Income		
	11-3303 Interest Illinois Funds	220	661
	11-3304 Interest Clarendon Hills Bank	4,300	15,600
	<b>Total 11-3300 Interest Income</b>	<b>4,520</b>	<b>16,261</b>
	11-3650 Fines Income	17,682	22,200
	11-3660 Photocopying Income	9,100	8,900
	11-3670 Lost & Paid Materials	1,600	1,100
	11-3680 Non-Resident Fees	2,400	2,000
	11-3700 Memorials & Donations	300	1,800
	11-3770 Impact Fees/New Development	500	500
	11-3852 Per Capita Grant	-	
	11-3859 Grants Other		
	11-3900 Miscellaneous Revenue	3,000	1,000
	<b>Total Operating Fund Revenue</b>	<b>1,876,252</b>	<b>1,939,158</b>