

Westmont Public Library
FY19 Budget and Appropriation

Operating Fund	FY19 Budget	FY19 Appropriation
Wages	991,873	1,250,000
Benefits (FICA, WC, UI, HI & IMRF)	277,300	315,000
Board & Staff Dev.	17,470	26,461
Materials	265,000	365,000
Automation & Technology	125,555	165,000
Supplies	31,850	50,000
Programs and Makery	31,650	45,000
Marketing & Advertising	26,000	40,000
Building & Grounds Maintenance	56,000	175,000
Equipment Maintenance	42,528	125,000
Utilities	13,850	30,000
Furniture & Equipment	28,000	50,000
Professional Services	18,350	125,000
Building Insurance	12,232	20,000
Reserves	0	-
Miscellaneous	1,500	5,000
Total Operating Fund	1,939,158	2,786,461
Special Reserve Fund/Capital Improvements	FY19 Budget	FY19 Appropriation
Capital improvements/renovation		400,000
Capital improvements/maintenance		200,000
Total Special Reserve Fund/Capital Improvements	0	600,000
Total Appropriation		3,386,461

