

**WESTMONT PUBLIC LIBRARY FY18 BUDGET**

<b>REVENUE</b>			<b>FY18 BUDGET</b>
<b>Operating Fund (11)</b>			
	11-3000	Property Tax Revenue	
		11-3010 Current	1,837,150
		11-3040 Prior Years	
		<b>Total 11-3000 Property Tax Revenue</b>	<b>1,837,150</b>
	11-3300	Interest Income	
		11-3303 Interest Illinois Funds	220
		11-3304 Interest Clarendon Hills Bank	4,300
		<b>Total 11-3300 Interest Income</b>	<b>4,520</b>
	11-3650	Fines Income	17,682
	11-3660	Photocopying Income	9,100
	11-3670	Lost & Paid Materials	1,600
	11-3680	Non-Resident Fees	2,400
	11-3690	Meeting Room Charges	
	11-3695	Programming Revenues	-
	11-3700	Memorials & Donations	300
	11-3770	Impact Fees/New Development	500
	11-3852	Per Capita Grant	-
	11-3859	Grants Other	
	11-3900	Miscellaneous Revenue	3,000
		<b>Total Operating Fund Revenue</b>	<b>1,876,252</b>